

Bury Council Corporate Performance Management

O All people of Bury live healthier, resilient lives and have ownership of their own health and wellbeing (SOF 1a)		Time Period	Actual Value	Target Value	Current Trend
I	A PHOF 0.1ii - Life Expectancy at birth (Male)	2015	77.97 yrs	77.97 yrs	↗ 1
I	A PHOF 0.1ii - Life Expectancy at birth (Female)	2015	81.57 yrs	81.58 yrs	↗ 3
I	A PHOF 0.1i - Healthy life expectancy at birth (Male)	3YC 2015	60.55 yrs	60.43 yrs	↘ 2
I	A PHOF 0.1i - Healthy life expectancy at birth (Female)	3YC 2015	62.06 yrs	60.84 yrs	↗ 1
I	Q BCF - Non-elective admissions FFCE (First Finished Consultant Episodes)	FYQ2 2018	5,158	4,807	↗ 2
I	Q BCF - Delayed transfers of care (delayed days) from hospital per 100,000 population (aged 18+)	FYQ2 2018	1,826Days	1,300Days	↗ 1
I	Q Number of Deprivation of Liberty safeguarding applications (DoLs)	Q3 2017	271	—	↗ 1
I	A PHOF 2.13i Percentage of physically active adults	2016	64.8%	64.9%	→ 0
I	A PHOF 2.23iii - Self-reported well-being - low happiness score	FY 2016	10.4%	8.8%	↗ 1
I	M Rate of Children's Social Care referrals (per 10,000 children)	Feb 2017	475.5	532.2	↗ 1
I	M Rate of children in need - not including CP or Looked After Children (per 10,000 children)	Feb 2017	234.0	270.6	↘ 1
I	M Rate of Education, Health and Care Plans (per 10,000 children)	Jan 2017	152.6	—	→ 0
I	A PHOF 1.18i - Social isolation: percentage of adult social care users who have much social contact as they would like	2016	51.9%	45.4%	↗ 2
P All people of Bury live healthier, resilient lives and have ownership of their own health and wellbeing (SOF 1b)		Time Period	Actual Value	Target Value	Current Trend
PM	Q Permanent admissions of older people (aged 65 and over) to residential and nursing care homes, per 100,000 population - (subset of ASCOF 2a (2)) [Grey = all customers, Orange = council pays a contribution for these clients] [cf England Av.]	FYQ2 2018	548.80	313.00	↗ 1
PM	Q Bury Lifestyle Service - % of those that access the service that achieve a lifestyle behaviour change	Q2 2017	67%	—	↘ 1
PM	Q Bury Lifestyle Service - The deflection rates from NHS services	Q2 2017	684	—	↘ 1
PM	M Permanent admissions of older people (aged 65+) to residential and nursing care homes - number of people	Oct 2017	35	30	↗ 1
PM	M Number of adults in contact with secondary mental health services living independently, with or without support - (subset of ASCOF 1H) [grey - NHS Digital, orange -	Jun 2017	64.0	65.0	↘ 1

PM	Q	Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services (effectiveness of the service) - (subset of ASCOF 2B (1))	FYQ2 2018	83.2%	81.7%	↘	2
PM	Q	Proportion of BEATS customers achieving 150mins of physical activity per week	FYQ2 2018	58.0%	50.0%	↘	1
PM	Q	Proportion of BEATS customers who have achieved a behaviour change (inactive to active) in 12 weeks	FYQ2 2018	80.0%	50.0%	↘	1
PM	Q	Quality of Life Wheel score improvements for those completing the Help Yourself to Wellbeing programme	FYQ2 2017	3.2	—	→	0
PM	Q	Number of entries on the Bury Directory	FYQ2 2018	2,607	—	↗	3
PM	Q	Number of total hits to the Bury Directory Page	FYQ2 2018	44,858	—	↗	1

O Bury people live in a clean and sustainable environment (SOF 2a)

I	A	PHOF 3.01 - Fraction of mortality attributable to particulate air pollution	2015	4.0%	4.7%	↘	2
I	A	Annual Greenhouse Gas Report (% change in Bury Council's Carbon emissions)	FY 2016	23,265GHG	—	↘	3

P Bury people live in a clean and sustainable environment (SOF 2b)








PM	A	(Tonnes) Per Capita Emissions of Carbon Dioxide	2014	5.2	6.3	↘	2
PM	A	Carbon emissions from electricity use in council buildings (excl. schools)	2016	4,279tonnes	—	↘	2
PM	A	Carbon emissions from electricity use in schools	2016	4,279tonnes	—	↘	2
PM	A	Carbon emissions from council vehicles	2016	1,446tonnes	—	↘	1
PM	Q	Household collected bin waste recycling rate	FYQ2 2018	58.90%	60.00%	↘	1
PM	Q	Number of fly tipping service requests	FYQ2 2018	89	—	↘	1
PM	A	Green Flag Awards for local public spaces	2016	12	12	→	1

O People of Bury at all ages have high level and appropriate skills (SOF 3a)

I	A	PHOF 1.02i - School Readiness: The percentage of children achieving a good level of development at the end of reception (Persons)	FY 2016	68.9%	69.3%	↗	3
I	A	Percentage of pupils making expected/ sufficient progress (from KS1 to KS2) in reading, writing and maths	2016	55%	—	→	0
I	A	Average Attainment 8 score per pupil	2017	45.80	44.20	↘	1

I	A	Average 'progress 8' score per pupil (at KS4)	2017	-0.14	-0.14	↘	1
I	A	Percentage of students achieving 3 A*-A grades or better at A Level (females)	2017	6.5%	11.8%	↗	1
I	A	Percentage of students achieving 3 A*-A grades or better at A Level (males)	2017	5.8%	14.5%	↗	1
I	A	PHOF 1.05 - % of 16-18 year olds not in education, employment or training (NEET)	2015	3.7%	4.2%	↘	3
I	A	% of working age residents aged 16-64, who have obtained qualifications equivalent to NVQ4 and above	2016	39.1%	38.2%	↗	2
I	A	% of residents 18-64 with no qualifications	2016	7.8 %	8.0 %	↘	1
P	People of Bury at all ages have high level and appropriate skills (SOF 3b)		Time Period	Actual Value	Target Value	Current Trend	
PM	A	% primary schools rated as 'good' or 'outstanding' by Ofsted	FY 2017	84.4%	—	↘	1
PM	A	% of secondary schools rated as 'good' or 'outstanding' by Ofsted	FY 2017	84.9%	—	↗	1
PM	A	Attainment gap (Attainment 8) of children with SEN compared with children with no SEN	2016	-21.90	-22.30	→	0
PM	A	Attainment gap (Attainment 8) of pupils eligible for school meals and those not eligible for free school meals	2016	-12.6	-12.7	→	0
PM	A	Bury Council - Apprenticeships	2017	26	—	↗	1
PM	A	Six Town Housing - Traineeships	2017	0	—	→	1
O	All Bury people achieve a decent standard of living (and are provided with opportunities through growth) (SOF 4a)		Time Period	Actual Value	Target Value	Current Trend	
I	Q	Employment rate 16-64	FYQ1 2018	72.1%	74.4%	↗	1
I	A	Variance in levels of fuel poverty across the Borough based on the "Low income, high cost" methodology	2014	5.9%	—	→	0
I	A	Average earnings by place of work - hourly pay (full time workers)	2016	£11.94	£12.74	↘	1
I	Q	Proportion of working-age people on out-of-work benefits	FYQ3 2017	9.3%	8.4%	↘	3
I	Q	Proportion of working-age people on ESA and incapacity benefit	FYQ3 2017	7.1%	6.1%	→	2
I	BE	ASCOF 1D - Carer-reported quality of life	FY 2017	7.3	7.7	↘	2
I	A	Children moving out of care into permanence - adoption	2016	20.0%	—	→	1
I	A	The number of residential units that can be built on sites that have detailed planning permissions	2016	1,567	—	→	0
The number of affordable housing units proposed to be built							

I	A	on sites that have detailed planning permissions	2016	327	—	→	0
I	Q	Average house price in the Borough	FYQ1 2018	£174,472	£183,628	↗	3
I	A	PHOF 1.17 - Fuel Poverty	2015	11.20%	11.00%	↗	2
I	A	Number of businesses in the Borough	2016	6,715	—	↗	4
I	A	Net business growth rate (start ups minus dissolutions)	2016	2,329	—	↗	1
I	A	Inward investment into the Borough	2016	£3.22Mil	—	↗	1
I	M	Number of housing units completed in the Borough that are affordable	FY 2017	385	—	→	0
P	All Bury people achieve a decent standard of living (and are provided with opportunities through growth) (SOF 4b)		Time Period	Actual Value	Target Value	Current Trend	
PM	M	Number on Housing Waiting List	Aug 2017	1,669	—	↘	2
PM	M	Number of homeless acceptances	Oct 2017	23	—	↘	1
PM	M	Number of homeless preventions	Oct 2017	637	—	↗	3
PM	Q	Average number of weeks spent in temporary accommodation	FYQ2 2017	7.62 weeks	—	→	0
PM	M	% Non-decent Council homes	Dec 2016	0	0	→	6
PM	Q	Residents moved into employment through Working Well (expansion and GP pilot)	FYQ2 2017	36	—	→	0
PM	Q	Number of GP referrals to Working Well	Q2 2018	133	—	→	0
PM	Q	Number of GP referrals to Staying Well	Q2 2018	400	—	→	0
PM	Q	Number of businesses engaged to develop healthy workforce practice	Q2 2018	108	—	→	0
PM	Q	Number of workless population moving into employment through the GM Work and Health Programme	—	—	—	—	—
PM	Q	Transfer of existing statements to Education Health and Care (EHC) plans	FYQ1 2017	85	—	↗	1
PM	A	Number of visitors to Council cultural attractions	FY 2016	399,774	—	→	0
O	Bury is a safe place to live with all people protected, and feel protected, from harm (SOF 5a)		Time Period	Actual Value	Target Value	Current Trend	
I	A	PHOF 1.13iii- First Time Offenders per 100,000 population	2016	159.1	218.4	↘	2
A	PHOF 1.13i- Reoffending levels (% of offenders who re-offend)						

I			2014	25.7	25.4		1
I	A	PHOF 1.11 Rate of domestic abuse incidents recorded by the police per 1,000 population	2015	22.5	20.4		1
I	M	Rate of Section 47 enquiries commenced (per 10,000 children)	Feb 2017	81.6	147.5		1
I	M	Number of children at risk of Child Sexual Exploitation (Number of CSE episodes ongoing at the end of the month)	Feb 2017	38	—		1
I	A	Rate of Children Looked After (per 10,000 children)	2017	82	86		2
P	Bury is a safe place to live with all people protected, and feel protected, from harm (SOF 5b)		Time Period	Actual Value	Target Value	Current Trend	
PM	Q	Programmes from a refreshed Community Safety Plan - pending due to refresh of GM Police and Crime Plan	—	—	—	—	
PM	Q	Number of safeguarding concerns proceeded to section 42 enquiry on Protocol	FYQ2 2018	243	—		3
PM	M	Safeguarding Concerns Per Month [Grey line - All concerns, Orange line - Progressed to Enquiry]	Oct 2017	128	86		1